

Table 7: Summary of Cash-Funded Projects

| | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|-----------|
| Indiana University | | | | | | | | |
| One-time Capital | \$631,600 | \$631,600 | \$0 | \$0 | \$2,803,385 | \$2,803,386 | \$112,500 | \$112,500 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Purdue University | | | | | | | | |
| One-time Capital | \$616,000 | \$616,000 | \$223,000 | \$223,000 | \$1,400,000 | \$1,400,000 | \$100,659 | \$100,660 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indiana State Univ. | | | | | | | | |
| One-time Capital | \$250,000 | \$250,000 | \$300,000 | \$300,000 | \$800,000 | \$800,000 | \$150,000 | \$150,000 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Univ. Southern Indiana | | | | | | | | |
| One-time Capital | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ball State University | | | | | | | | |
| One-time Capital | \$252,500 | \$252,500 | \$30,000 | \$30,000 | \$148,500 | \$148,500 | \$0 | \$0 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vincennes University | | | | | | | | |
| One-time Capital | \$456,529 | \$456,530 | \$121,500 | \$121,500 | \$300,000 | \$300,000 | \$115,000 | \$115,000 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ivy Tech State College | | | | | | | | |
| One-time Capital | \$133,500 | \$133,500 | \$1,250,000 | \$1,250,000 | \$564,618 | \$564,619 | \$0 | \$0 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | | | | | | | |
| One-time Capital | \$2,340,129 | \$2,340,130 | \$1,924,500 | \$1,924,500 | \$6,016,503 | \$6,016,505 | \$478,159 | \$478,160 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 |
|------------------------|-------------|-------------|-------------|-------------|-----------|-----------|-----------|
| Indiana University | | | | | | | |
| One-time Capital | \$1,400,000 | \$1,400,000 | \$2,500,000 | \$2,500,000 | \$346,375 | \$346,375 | \$750,000 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Purdue University | | | | | | | |
| One-time Capital | \$2,500,000 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indiana State Univ. | | | | | | | |
| One-time Capital | \$12,500 | \$12,500 | \$663,700 | \$663,700 | \$0 | \$0 | \$0 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Univ. Southern Indiana | | | | | | | |
| One-time Capital | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ball State University | | | | | | | |
| One-time Capital | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vincennes University | | | | | | | |
| One-time Capital | \$1,400,000 | \$1,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ivy Tech State College | | | | | | | |
| One-time Capital | \$750,000 | \$750,000 | \$100,000 | \$100,000 | \$0 | \$0 | \$0 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | | | | | | |
| One-time Capital | \$6,062,500 | \$6,062,500 | \$3,263,700 | \$3,263,700 | \$346,375 | \$346,375 | \$750,000 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 1996-97 |
|------------------------|-------------|---------|---------|----------|----------|--------------|-------------|
| Indiana University | | | | | | | |
| One-time Capital | \$750,000 | \$0 | \$0 | \$62,106 | \$62,106 | \$5,000,000 | \$5,000,000 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Purdue University | | | | | | | |
| One-time Capital | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indiana State Univ. | | | | | | | |
| One-time Capital | \$180,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Univ. Southern Indiana | | | | | | | |
| One-time Capital | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ball State University | | | | | | | |
| One-time Capital | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,750,000 | \$0 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vincennes University | | | | | | | |
| One-time Capital | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ivy Tech State College | | | | | | | |
| One-time Capital | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$0 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | | | | | | |
| One-time Capital | \$2,430,000 | \$0 | \$0 | \$62,106 | \$62,106 | \$15,750,000 | \$5,000,000 |
| Technology Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 7: Summary of Cash-Funded Projects

| | 1997-98 | 1998-99 |
|------------------------|--------------|--------------|
| Indiana University | | |
| One-time Capital | \$2,103,500 | \$2,103,500 |
| Technology Initiative | 6,691,597 | 13,690,222 |
| Purdue University | | |
| One-time Capital | \$4,665,000 | \$4,665,000 |
| Technology Initiative | 4,545,851 | 9,287,507 |
| Indiana State Univ. | | |
| One-time Capital | \$1,720,000 | \$1,720,000 |
| Technology Initiative | 995,163 | 2,031,826 |
| Univ. Southern Indiana | | |
| One-time Capital | \$4,000,000 | \$4,000,000 |
| Technology Initiative | 337,338 | 697,040 |
| Ball State University | | |
| One-time Capital | \$0 | \$0 |
| Technology Initiative | 1,737,444 | 3,544,165 |
| Vincennes University | | |
| One-time Capital | \$3,585,000 | \$3,585,000 |
| Technology Initiative | 426,846 | 865,770 |
| Ivy Tech State College | | |
| One-time Capital | \$7,929,155 | \$7,929,155 |
| Technology Initiative | 1,052,455 | 2,152,275 |
| Total | | |
| One-time Capital | \$24,002,655 | \$24,002,655 |
| Technology Initiative | 15,786,694 | 32,268,805 |

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Notes:

(1) *Excludes General Repair and Rehabilitation appropriations*

(2) *1977-79 includes an appropriation for Statewide Medical Education Equipment on the IUPU-Fort Wayne campus.*

(3) *Not included here for 1995-97 is a \$1,000,000 appropriation from the Build Indiana Fund for Ivy Tech Terre Haute Aviation*

(4) *Biennial appropriations are displayed as if there were two equal annual appropriations.*

(5) *The Technology Initiative is one-time funding for technology and other one-time expenses, shown here as a one-time cash-funded project, because at the time of the appropriation it was not considered part of the operating base.*

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